

MUNICIPIO: JILOTEPEC, 0031

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
POR CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

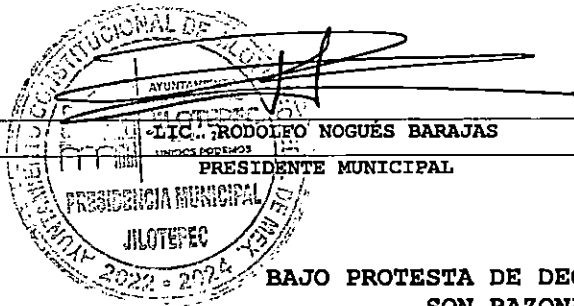
CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	65,963,975.00	0.00	65,963,975.00	33,131,424.32	31,993,742.22	32,832,550.68
A01 COMUNICACION SOCIAL	5,269,631.00	0.00	5,269,631.00	2,004,733.08	1,789,700.24	3,264,897.92
A02 DERECHOS HUMANOS	668,653.00	0.00	668,653.00	302,148.55	299,622.07	366,504.45
B00 SINDICATURAS	1,634,029.00	0.00	1,634,029.00	719,875.06	673,558.85	914,153.94
C01 REGIDURIA I	1,158,352.00	0.00	1,158,352.00	527,163.45	491,180.83	631,188.55
C02 REGIDURIA II	1,411,261.00	0.00	1,411,261.00	597,950.73	565,495.11	813,310.27
C03 REGIDURIA III	1,158,352.00	0.00	1,158,352.00	497,306.73	451,689.77	661,045.27
C04 REGIDURIA IV	1,158,352.00	0.00	1,158,352.00	494,200.85	457,637.02	664,151.15
C05 REGIDURIA V	1,158,352.00	0.00	1,158,352.00	500,739.38	474,224.98	657,612.62
C06 REGIDURIA VI	1,158,352.00	0.00	1,150,352.00	476,424.78	449,177.87	681,927.22
C07 REGIDURIA VII	1,358,677.00	0.00	1,358,677.00	582,651.95	537,391.07	776,025.05
D00 SECRETARIA DEL AYUNTAMIENTO	8,717,101.00	0.00	8,717,101.00	2,953,436.85	2,901,621.95	5,763,664.15
E00 ADMINISTRACION	18,482,736.00	0.00	18,482,736.00	8,219,138.22	7,526,784.44	10,263,597.78
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	173,186,427.00	0.00	173,186,427.00	69,311,785.89	68,800,403.29	103,874,641.11
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	16,133,891.00	300,000.00	16,433,891.00	8,204,338.70	6,762,215.85	8,229,552.30
G00 ECOLOGIA	3,537,785.00	0.00	3,537,785.00	1,456,230.53	1,365,800.99	2,081,554.47
H00 SERVICIOS PUBLICOS	54,634,067.00	0.00	54,634,067.00	20,806,061.56	21,475,887.26	33,828,005.44
I01 DESARROLLO SOCIAL	3,571,164.00	0.00	3,571,164.00	1,438,168.18	1,145,098.73	2,132,995.82
I02 SALUD	2,328,552.00	0.00	2,328,552.00	920,865.44	786,179.53	1,407,686.56
J00 GOBIERNO MUNICIPAL	1,767,597.00	0.00	1,767,597.00	702,392.99	694,018.64	1,065,204.01
K00 CONTRALORIA	3,399,952.00	0.00	3,399,952.00	1,341,628.28	1,289,336.60	2,058,323.72
L00 TESORERIA	53,907,527.00	0.00	53,907,527.00	28,492,546.30	28,375,963.75	25,414,980.70
M00 CONSEJERIA JURIDICA	3,395,198.00	0.00	3,395,198.00	1,519,065.31	1,457,131.67	1,876,132.69
N00 DIRECCION DE DESARROLLO ECONOMICO	4,773,104.00	0.00	4,773,104.00	2,428,534.93	2,391,341.38	2,344,569.07

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N01 DESARROLLO AGROPECUARIO	6,946,209.00	0.00	6,946,209.00	2,953,518.12	2,649,587.72	3,992,690.88
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	8,292,094.00	0.00	8,292,094.00	1,406,602.41	1,331,273.23	6,885,491.59
P00 ATENCION CIUDADANA	911,615.00	0.00	911,615.00	8,326.68	3,326.68	903,288.32
Q00 SEGURIDAD PUBLICA Y TRANSITO	39,227,775.00	0.00	39,227,775.00	15,774,590.40	15,360,628.60	23,453,184.60
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	4,300,431.00	0.00	4,300,431.00	1,974,156.63	1,900,656.34	2,326,274.37
T00 PROTECCION CIVIL	11,270,031.00	0.00	11,270,031.00	5,808,713.29	5,436,011.40	5,461,317.71
U00 TURISMO	1,224,339.00	0.00	1,224,339.00	644,017.61	629,581.83	580,321.39
V00 DIRECCION DE LAS MUJERES	1,417,139.00	200,000.00	1,617,139.00	636,510.04	618,724.98	980,628.96
<b>TOTAL:</b>	<b>503,522,720.00</b>	<b>500,000.00</b>	<b>504,022,720.00</b>	<b>216,835,247.24</b>	<b>211,084,994.89</b>	<b>287,187,472.76</b>



LIC. RODOLFO NOGUÉS BARAJAS  
PRESIDENTE MUNICIPAL



GUILLERMO ALFONSO CHAPA MARTINEZ  
TESORERO

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,  
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR