

MUNICIPIO: JILOTEPEC, 0031

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 PRESIDENCIA	65,963,975.00	0.00	65,963,975.00	56,242,441.41	51,949,456.65	9,721,533.59
A01 COMUNICACION SOCIAL	5,269,631.00	0.00	5,269,631.00	2,944,726.53	2,769,288.18	2,324,904.47
A02 DERECHOS HUMANOS	668,653.00	0.00	668,653.00	442,171.30	441,379.02	226,481.70
B00 SINDICATURAS	1,634,029.00	0.00	1,634,029.00	1,054,162.71	1,037,919.77	579,866.29
C01 REGIDURIA I	1,158,352.00	0.00	1,158,352.00	771,707.61	745,460.62	386,584.46
C02 REGIDURIA II	1,411,261.00	0.00	1,411,261.00	915,205.36	872,139.13	496,055.64
C03 REGIDURIA III	1,158,352.00	0.00	1,158,352.00	738,640.86	717,467.67	419,711.14
C04 REGIDURIA IV	1,158,352.00	0.00	1,158,352.00	739,274.86	718,229.35	419,077.14
C05 REGIDURIA V	1,158,352.00	0.00	1,158,352.00	746,242.60	724,766.35	412,109.40
C06 REGIDURIA VI	1,158,352.00	0.00	1,158,352.00	743,984.75	721,881.17	414,367.25
C07 REGIDURIA VII	1,358,677.00	0.00	1,358,677.00	865,176.96	842,900.64	493,500.04
D00 SECRETARIA DEL AYUNTAMIENTO	8,717,101.00	0.00	8,717,101.00	4,330,192.50	4,246,178.41	4,386,908.50
E00 ADMINISTRACION	18,482,736.00	0.00	18,482,736.00	11,860,713.51	11,294,134.61	6,622,022.49
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	173,186,427.00	75,888,999.55	249,075,426.55	111,906,790.01	111,521,488.68	137,168,636.54
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	16,133,891.00	380,000.00	16,513,891.00	11,534,534.38	10,738,775.75	4,979,356.62
G00 ECOLOGIA	3,537,785.00	0.00	3,537,785.00	2,167,025.87	2,118,766.35	1,370,759.13
H00 SERVICIOS PUBLICOS	54,634,067.00	0.00	54,634,067.00	35,011,756.38	36,284,004.49	19,622,310.62
I01 DESARROLLO SOCIAL	3,571,164.00	0.00	3,571,164.00	2,049,626.85	1,987,867.39	1,521,537.15
I02 SALUD	2,328,552.00	0.00	2,328,552.00	1,432,290.04	1,308,802.46	896,261.96
J00 GOBIERNO MUNICIPAL	1,767,597.00	0.00	1,767,597.00	987,062.05	981,082.85	780,534.95
K00 CONTRALORIA	3,399,952.00	0.00	3,399,952.00	2,059,676.39	2,030,022.94	1,340,275.61
L00 TESORERIA	53,907,527.00	16.21	53,907,543.21	40,991,755.44	40,914,776.05	12,915,787.77
M00 CONSEJERIA JURIDICA	3,395,198.00	0.00	3,395,198.00	2,295,022.19	2,264,424.26	1,100,175.81
N00 DIRECCION DE DESARROLLO ECONOMICO	4,773,104.00	0.00	4,773,104.00	3,565,255.21	3,543,695.06	1,207,848.79

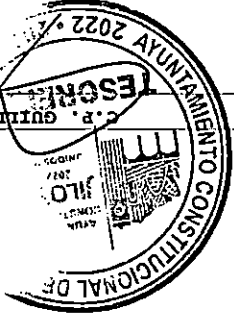
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 POR CLASIFICACION ADMINISTRATIVA

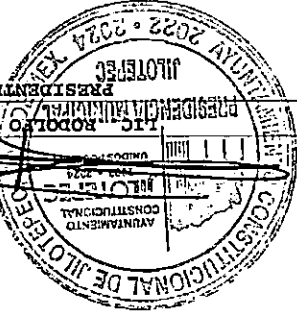
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
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N01	DESARROLLO AGROPECUARIO	6,946,209.00	0.00	6,946,209.00	4,323,026.86	2,623,182.14
000	EDUCACION CULTURA Y BIENESTAR SOCIAL	8,292,094.00	0.00	8,292,094.00	7,625,656.58	666,437.42
P00	ATENCION CIUDADANA	911,615.00	0.00	911,615.00	14,326.68	897,288.32
Q00	SEGURIDAD PUBLICA Y TRANSITO	39,227,775.00	1,840,847.00	41,068,622.00	23,233,531.46	17,835,090.54
S00	UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	4,500,401.00	0.00	4,300,431.00	2,793,026.39	1,507,404.61
T00	PROTECCION CIVIL	11,270,031.00	0.00	11,270,031.00	8,288,015.90	2,982,015.10
U00	TURISMO	1,224,339.00	0.00	1,224,339.00	961,427.25	262,911.75
V00	DIRECCION DE LAS MUJERES	1,417,139.00	200,000.00	1,617,139.00	1,046,732.47	570,406.53
TOTAL:		503,522,720.00	78,309,862.76	581,832,582.76	344,681,239.29	237,151,343.47



 C.P. GUILLERMO ALFONSO CHAPA MARTINEZ
 TESORERO



 LIC. RODOLFO NOGUES BARAJAS
 PRESIDENTE MUNICIPAL

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
 SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR